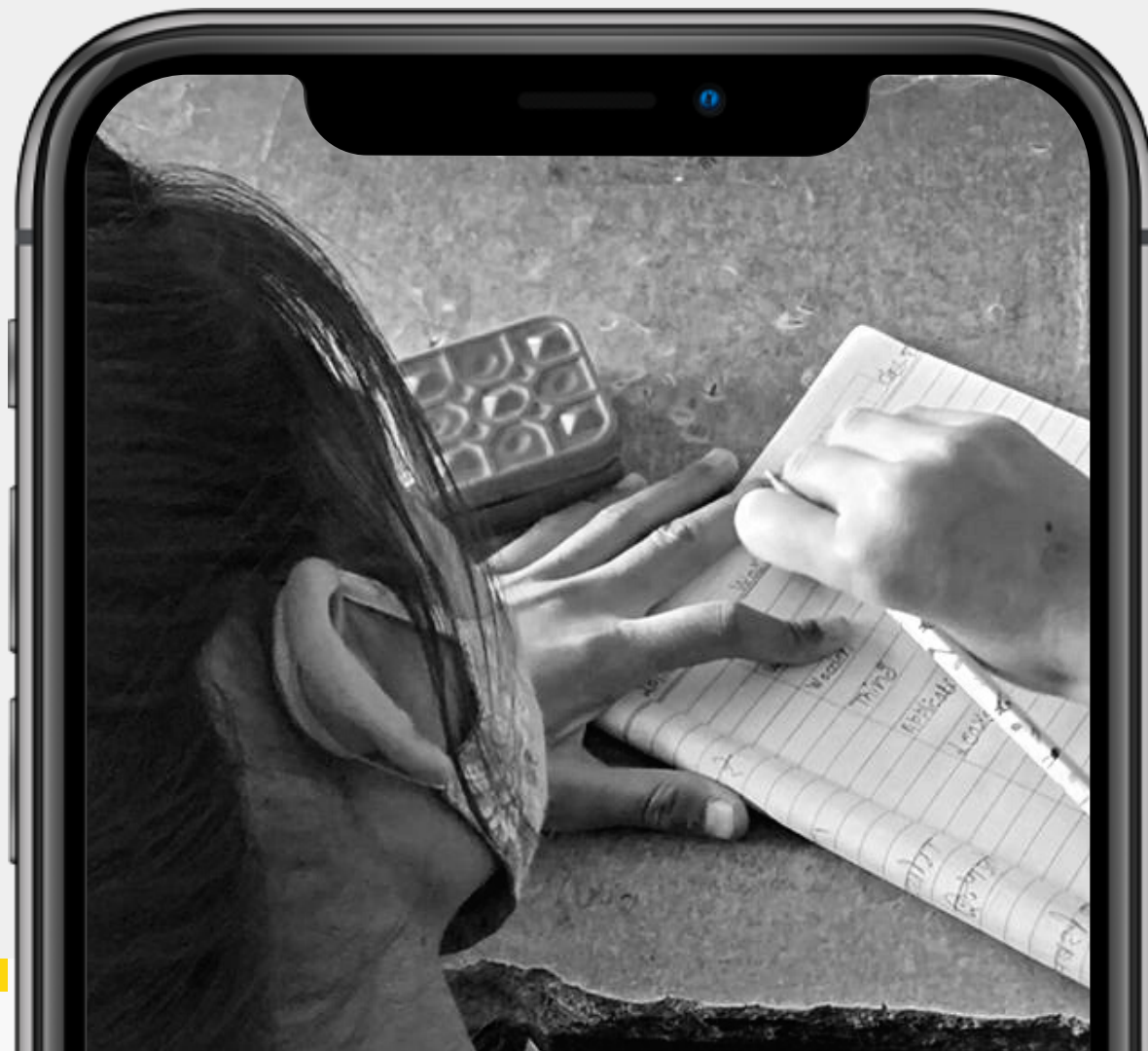




TRANSFORMATION THROUGH EDUCATION

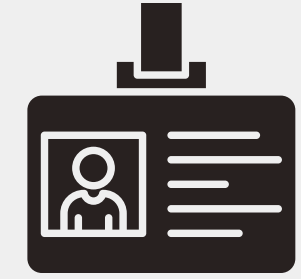
UPDATE ON KHUSHII'S HOLISTIC, SUSTAINABLE DEVELOPMENT





ON GROUND

12 States
58 Schools & 31 Learning Centres



SELF IMPLEMENTING

Direct Partnerships with local
Governments
Our people inside the school

WHO ARE WE



CREDIBLE

40+ Corporate Partners
98% Retention
Numerous Accreditations & Awards
Regular third party evaluations



IMPACT DRIVEN

Nationally replicable models
across culture & language
Tangible measurable
improvement within 12 months

CHILDREN IN SCHOOL IS KHUSHII

Khushii addresses the core reasons of children dropping from school

Providing opportunities for holistic development of children

Fixing the basics to create a stimulating environment for learning



OUR INTEGRATED PROGRAMMES

CHILDREN ARE AT THE HEART OF ALL
KHUSHII PROGRAMMES



MILESTONES ACHIEVED

TOTAL OUTREACH: 92903 YTD

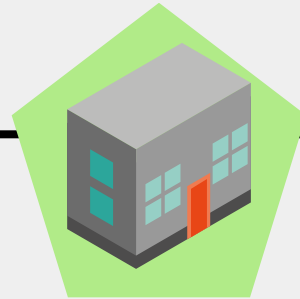
67

Number of Schools



22

Adapt Impact Center



2X

Growth in Academics



21%

Distinction in Grade 10



44%

Distinction in Grade 12



LESS THAN 1%
Student Drop out rate



858

Teacher trained under Manobal



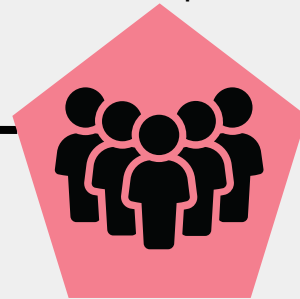
1070

KHUSHII Teachers Trained



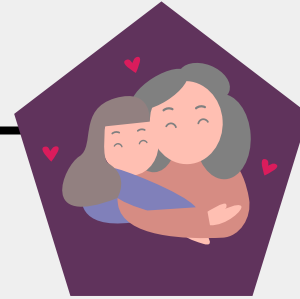
196

Clubs under Maitri Group



40

Mothers' Group Formed

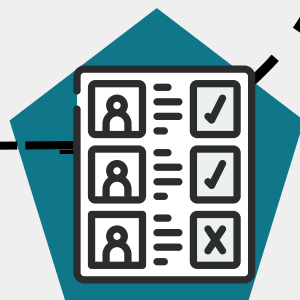


82%

Parent outreach through PTMs & PCMs



10% increase
in Student Attendance



123

Received scholarship



81%

Placement Rate of GDA Trainings



15k

Average Salary for GDA Youth Trainees



940

Young People Trained Under GDA Program



1218

SHG Women Trained



SHIKSHAANTRA PLUS - GOVERNMENT SCHOOLS, ADAPT-IMPACT PROGRAM & DIASPORA

Parameters

LOGICAL FRAMEWORK ANALYSIS



2X

Increase in Evaluation Grades

LESS THAN 1%

Dropout since April 1, 2022

Reduction in School Dropout

1070

KHUSHII Teachers

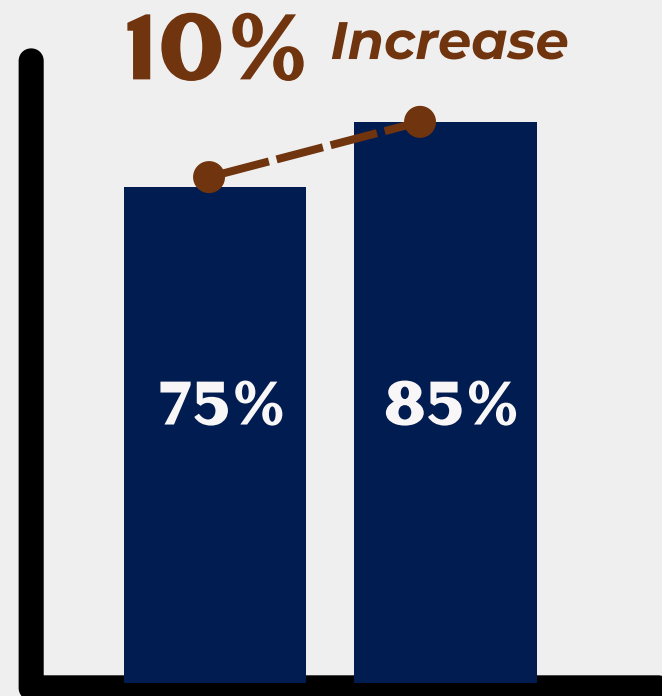
Improvement in Teaching Learning in Classrooms

82%

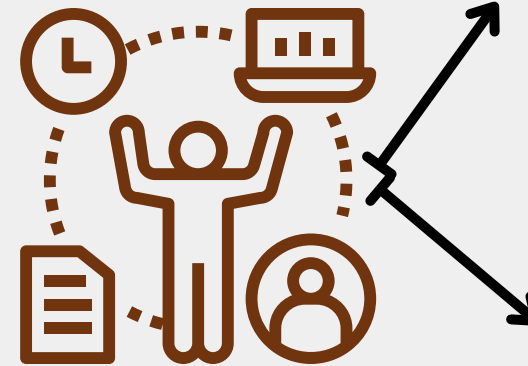
Parent Outreach through PTMs and PCMs



Establish Teacher-Parent Engagement for Childs' Holistic Environment



Student Attendance



Study Materials

- Supplementary textbooks,
- lessons plans
- workbook.
- Question bank,
- Practice worksheets,
- CFU Assessment sheet,
- Periodic Assessment- Baseline, Midline, Endline

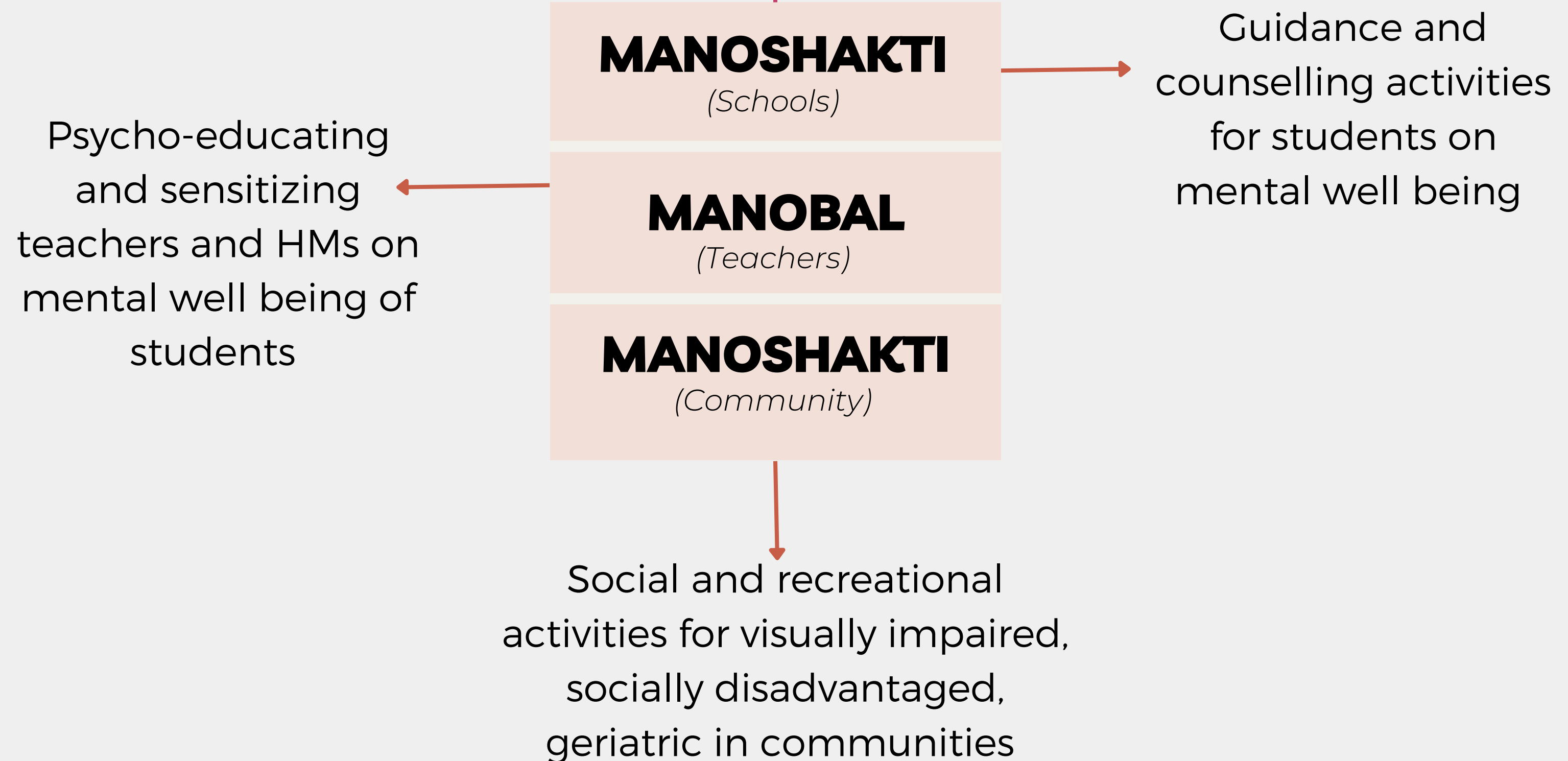
20



Community Meetings Organised

Organised for Mother Group Formation and Rapport Building

MENTAL HEALTH & WELLBEING PROGRAM



MANOSHAKTI – MENTAL WELLBEING IN SCHOOLS AND AIP CENTERS

A transition from a generalized to a scientific approach

1 Counseling Orientation Session

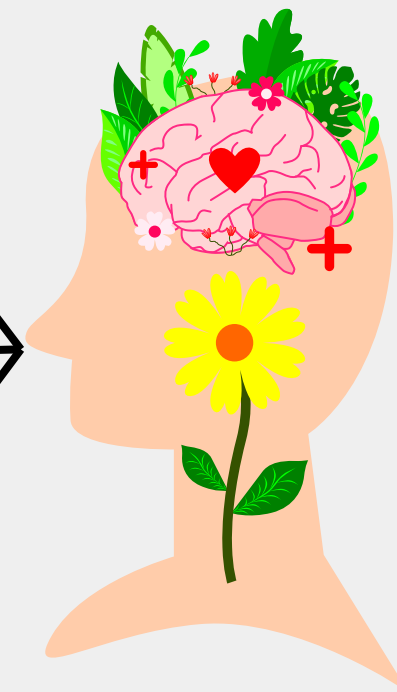
- Orientation Sessions
- Focus: Teachers, HM

2 Group Guidance Activities

- Rapport building and awareness
- Focus: Students

3 Group Counselling Session

- Identification and creation of groups
- Focus: Students



Assessment

- WHO 5 Tool
- Focus: Students

Individual Counseling

- Specific Concern
- Focus: Parents & Students

Peer Counseling

- Students trained to help counsellors
- Focus: Students, teachers and Parents

Ensuring Sustainability

4

5

6

MANOBAL



4

Number of States



68

Schools Covered



858

Teachers Trained



19,489

Students (Indirect)

Current States: Uttarakhand, Uttar Pradesh, Madhya Pradesh, Rajasthan.

Planning: State proposals WIP: Uttar Pradesh

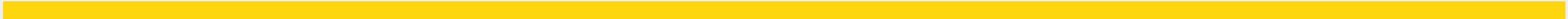
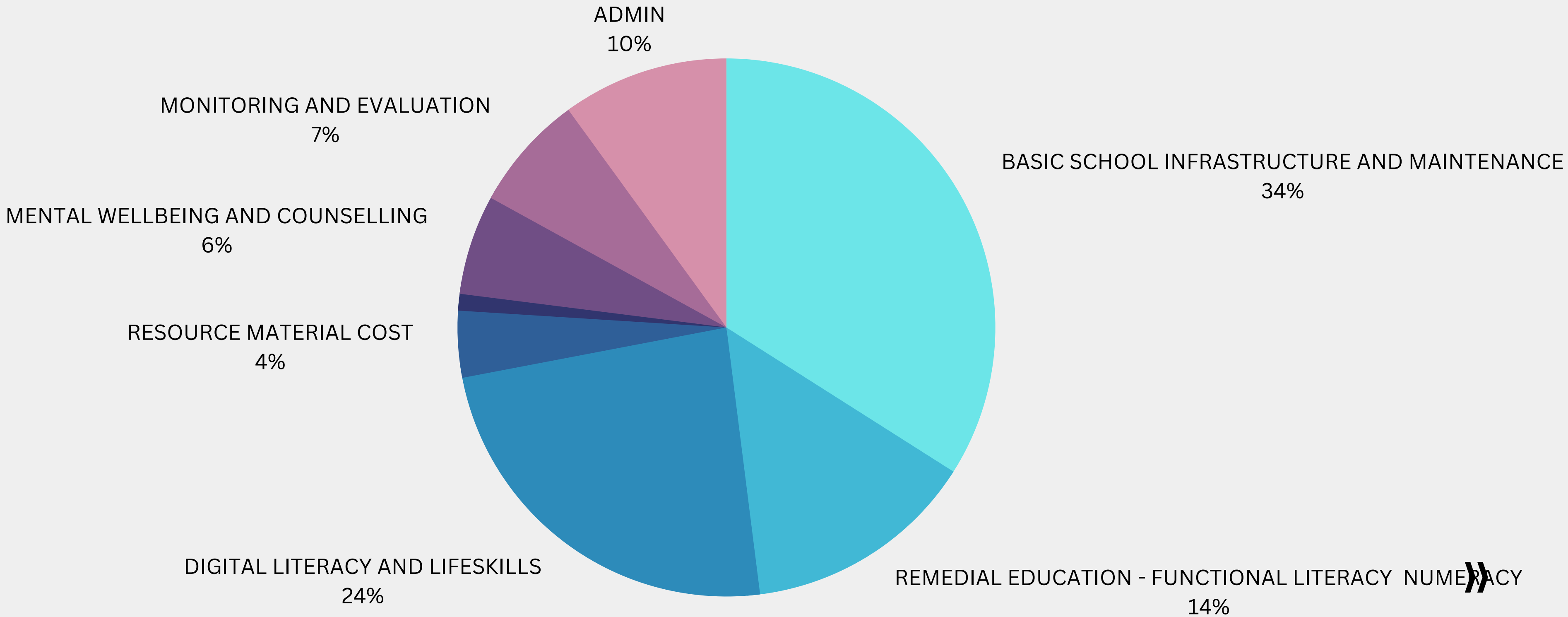
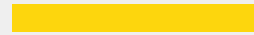


DIASPORA UPDATES

FUNDS RECEIVED \$600,000



HOW WE UTILIZED YOUR FUNDS



DIASPORA

PLAN AHEAD FOR PROGRAM IMPLEMENTATION

S.No	Activities	October	November	December	January	February	March
1	Schools Baseline in 6 states	Yellow	Yellow				
2	Approval from state education departments	Blue	Blue				
3	Recruitments		Light Orange	Light Orange	Light Orange		
4	Infrastructure support		Dark Orange	Dark Orange	Dark Orange	Dark Orange	Dark Orange
5	Execution		Blue	Blue	Blue	Blue	Blue
6	Pre- Assessment		Light Orange	Light Orange	Light Orange		
7	Remedial Education					Purple	Purple
8	Post assessment						Olive

**Program Initiated- November '22*

JUST \$5 PER MONTH / CHILD

JUST \$5 A MONTH IS ALL KHUSHII NEEDS TO SUPPORT A CHILD



OUR EXPANSION PLAN

The organisation aims to support 1,50,000 beneficiaries by FY '23

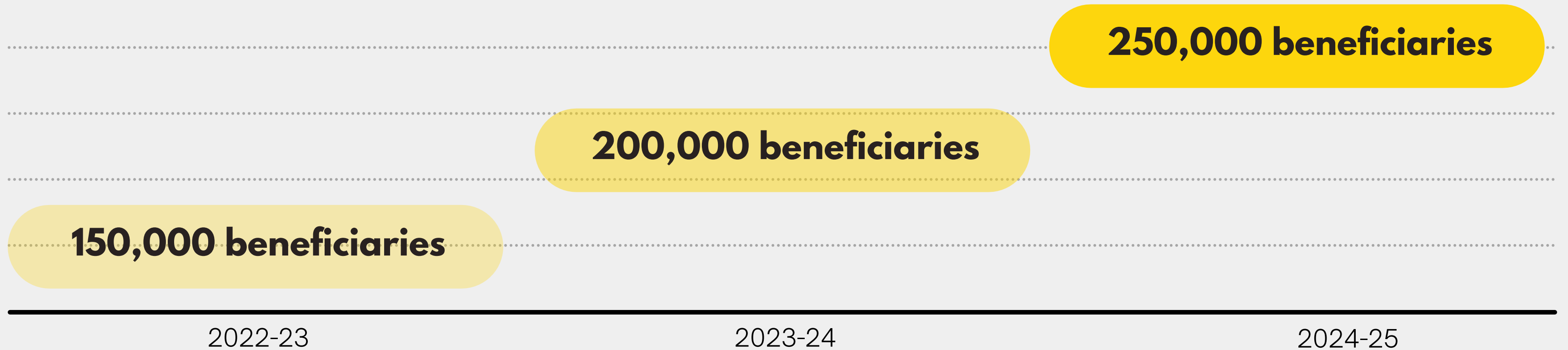


Holistic development through remedial education, Life Skills, Mental Health, WASH, multi-stakeholder engagement & Infrastructure support



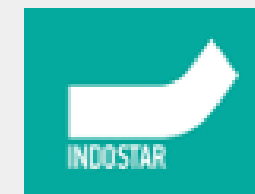
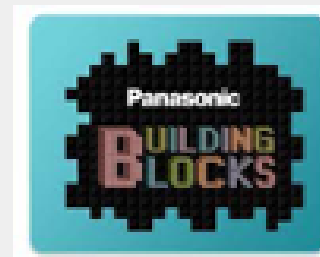


WE ASPIRE TO GROW OUR SOCIAL IMPACT 5X BY 2025



OUR DONOR PARTNERS

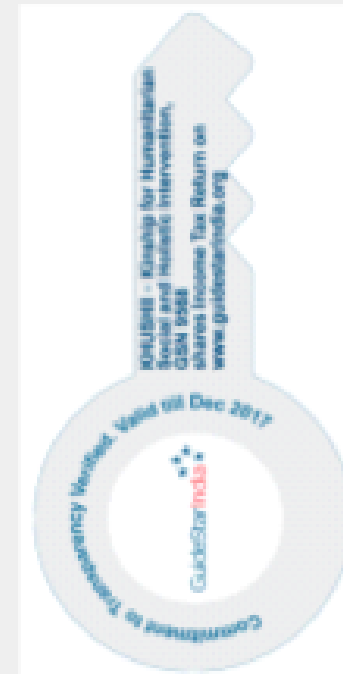
Strong donor partners
98% retention rate





**Charities Aid
Foundation**

ACCREDITATIONS & AWARDS



NGO Darpan Unique ID: DL/2017/0167611



NATIONAL EXCELLENCE AWARD



INDIAN ICONIC AWARD



RASTRIYA RATTAN AWARD

