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# Annual Report **2021-22**

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## VISION

Every child has access to realize their full potential through quality education and holistic learning to become young empowered leaders in the urban and the rural segments, to contribute towards a self-reliant India.



## MISSION

To prepare less privileged children of India through holistic support to succeed in a rapidly changing environment.



## VALUES

- Accountability
- Leadership
- Transparency
- Team Work
- Innovation

# ABOUT KHUSHII



**K**HUSHII got incepted in the year 2003 by Cricket legend Mr. Kapil Dev with an philanthropic approach to meet with needs and aspirations of the marginalised communities, to empower the poor and believed in pragmatic and holistic development.

KHUSHII envisages a bigger canvas hence the name KHUSHII as an acronym for “**Kinship for Humanitarian Social and Holistic Intervention In India**” (KHUSHII) has now focused on working towards child development, supporting children through education, life-skills and community development programmes.

## Letter from the CHAIRPERSON

It remains a blessing and privilege to be a part of an organisation that is committed to the holistic development of children – because they are our future. As I write this, I feel happy remembering the smiles of our KHUSHII children and their families who have believed in us through the pandemic.

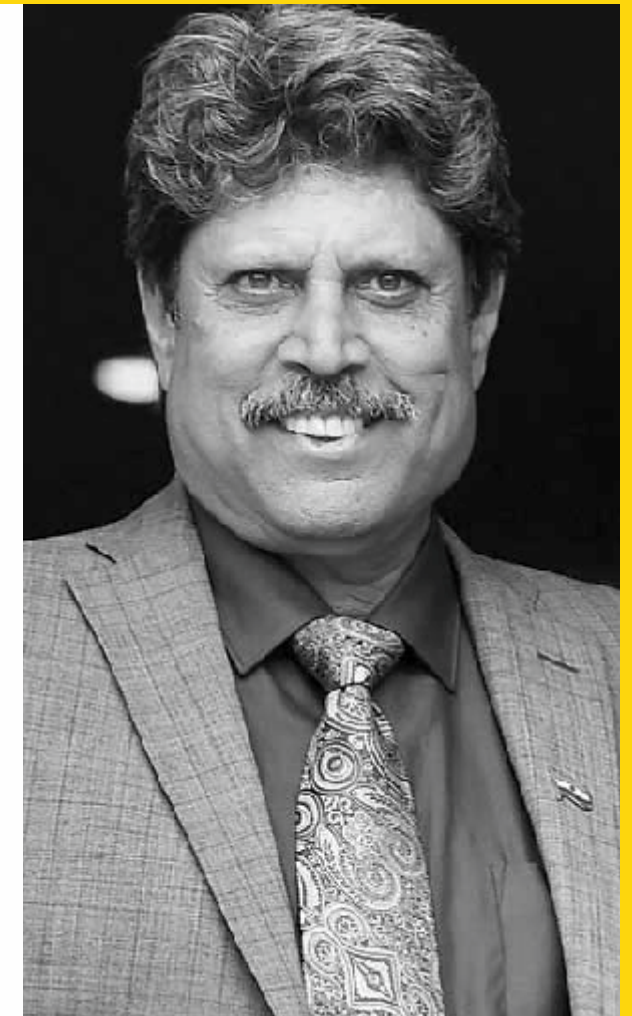
Each of our case stories is a story in itself, of our tangible impact in their lives – a change that has been made possible by working in the communities. We evolved constantly to create solutions that would go beyond the barriers that COVID created. We were socially distant, but that made our bonds even deeper – it gave us the determination to ensure that our kids don't get left behind.

Apart from our successful Remedial Education programme, we were extremely glad that our 'Manoshakti' programme was very well-received and made the right kind of impact. It was designed to cater to the mental wellbeing of our beneficiaries and their families. This reflected in the expanding number of participations we saw in the counselling sessions – both online and offline!

“We reiterate our resolution towards the vision that 'no child is left behind' from their basic right to education. And in this sincere approach, I take a moment to thank you all, and look forward to the continued support of our donor partners and patrons. Going forward, we see KHUSHII playing a key role in building life-skills in the youth and training women towards financial literacy. Our passionate team is helping transform the lives of children, making them self-reliant and contributing members of the society.

The year has taught us that come what may, hope lives on and we must believe that 'together we can!'.

**Jeetenge Hum, Jeetega India, Jai Hind!”**



**Lt. Col. KAPIL DEV**  
Chairperson, KHUSHII

“

In tune with KHUSHII's journey of realigning with the aftereffects of the pandemic, we envisioned an organizational adaptability and rebuilt our vision, mission and goal.

”



**RUDRA DALMIA**  
President, KHUSHII

## Letter from the PRESIDENT

In this pandemic period, we re-evaluated our focus and reworked on our methodology of partnering with government and industry. KHUSHII used this knowledge to find stakeholders and monitor their progress whilst finding donors who can connect with our cause of education, and holistic development of disadvantaged communities.

In tune with KHUSHII's journey of realigning with the aftereffects of the pandemic, we envisioned an organizational adaptability and rebuilt our vision, mission and goal. Our MISSION of 'To prepare less privileged children of India through holistic support to succeed in a rapidly changing environment' seems possible with the continued patronage of our growing corporate donors. And while strengthening partnerships, we now imbibe our VALUES of Accountability, Leadership, Transparency, Team Work and Innovation.

KHUSHII started and built a wide area of expertise and support by focusing on education which the board collaboratively decided was the single most important cause for India's growth and development."

"KHUSHII's success was largely possible due to the constant endeavor of the team, and the belief of our donors. In the FY 21-22, we retained and onboarded 30+ corporate partners – a testament to KHUSHII's credibility, which we believe is a result of complete transparency through regular updates and reports, Programme visits and interactions with the beneficiaries, our underlying intent to give our patrons and supporters a token of appreciation on behalf of our KHUSHII children.

Alongside, KHUSHII's Arts & Events Team remain successful over the years in curating conceptual fundraising concepts which has had the unremitting support of eminent personalities and art lovers, globally. Funds generated through these events are need-based and are also the main source for KHUSHII's Corpus.

This year has been a journey of interrogating fundamental structures and reconnecting with our roots. We thank all of KHUSHII's team, partners, donors, collaborators, and friends for helping us achieve the dream to build a brighter, able, self-reliant India. Their courage shines in the smiles of KHUSHII's kids.

Every child has access to realize their full potential through quality education and holistic learning to become young empowered leaders in the urban and the rural segments, to contribute towards a self-reliant India.

## Letter from the EXECUTIVE DIRECTOR

"Dear Patrons, Donors and Team,

2021 was a year of growing responsibilities as I took over the helm of KHUSHII – the organization that believed in a dream 19 years ago – one of rebuilding futures, propelling the ambitions of lesser-privileged children and enabling their awareness towards mental wellbeing. I am delighted to share with you our Annual Report and am grateful about the dedicated manner in which the entire team stepped up during the moment of havoc and crisis that the 2nd wave of the COVID-19 pandemic caused.

Against this backdrop, we had to refocus immediately to the condition of the disadvantaged communities and children determined and forthcoming towards rebuilding. KHUSHII reopened our learning center's 'Adapt Impact Programme' (AIP), through which we put into place new strategies and systems. As part of the strategy, diverse mechanisms were evolved to prevent learning loss among students.

AIP center's supported the schools in providing alternative learning options to the children – building an enabling and safe peer-environment, following all safety protocols which led to a dynamic and sustainable learning space."

"In 2021, KHUSHII also launched our successful digital campaign Jeetega India – during the unprecedented humanitarian crisis. The cries were harrowing and the loss was palpable. Yet it was our eternal hope, collective strength and glorious unity which we believed would help us overcome this struggle. We at KHUSHII created an anthem of strength and solidarity - Jeetega India – and appealed to one and all to extend their solidarity. I am happy to share that the #HelpIndiaHelp movement gained extensive popularity and patronage. Even though the team was digitally together, we were more connected than ever. KHUSHII team eventually reconnected, rejuvenated, and fostered engagement.

None of these would have been possible without the support of our various stakeholders – and I thank you all for your confidence, and pledge to better our impact. I am confident that we will be able to expand our partnerships for enhanced impact, and move beyond our presence in 12 states. I look forward to your continued support towards achieving our shared vision of India, where no child is left behind.

**KHUSHII**



**HARISH GOSAIN**  
Executive Director, KHUSHII

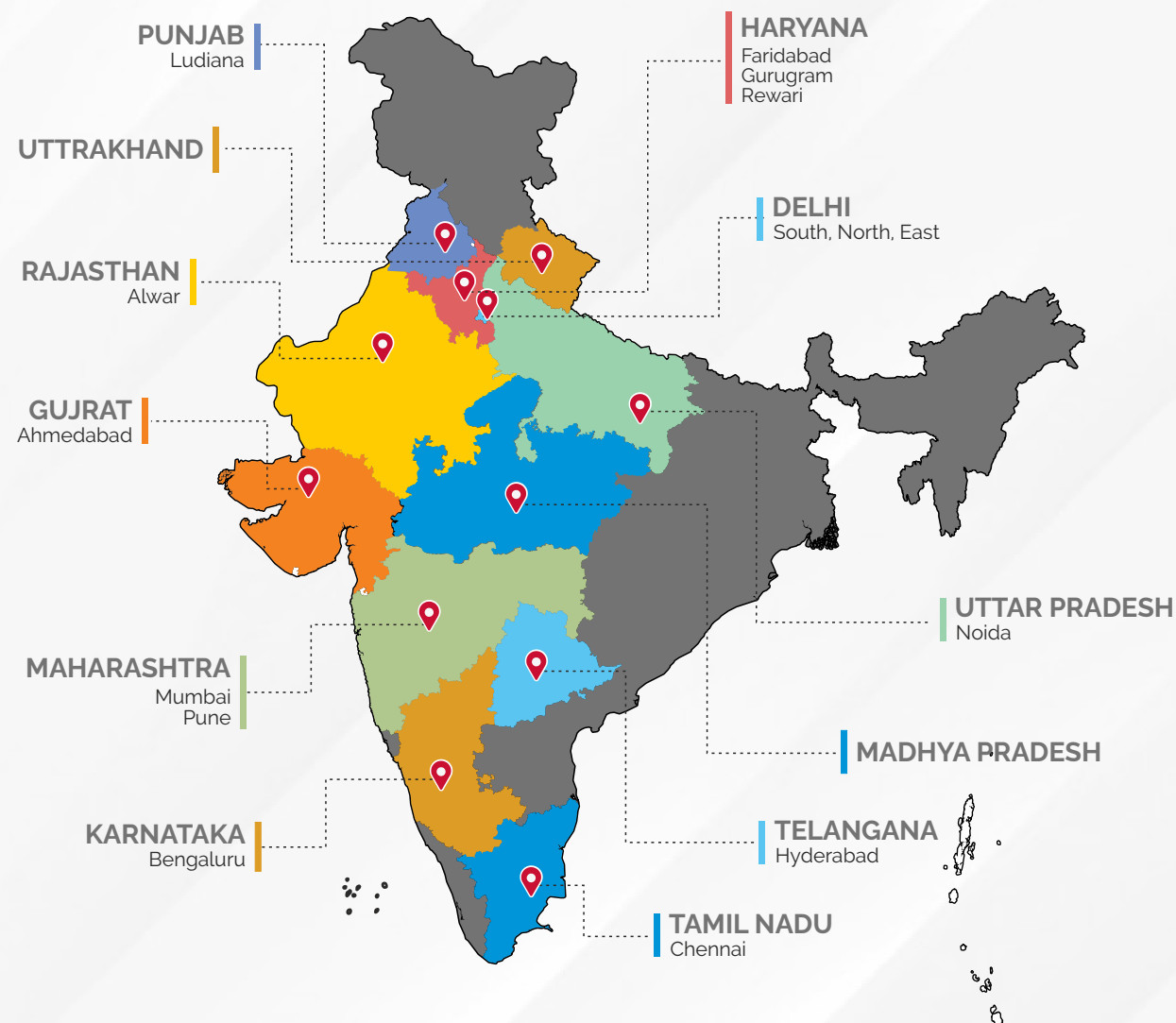
KHUSHII reopened our learning center's 'Adapt Impact Programme' (AIP), through which we put into place new strategies and systems. As part of the strategy, diverse mechanisms were evolved to prevent learning loss among students.



## OUR FOOTPRINTS

# 12 STATES

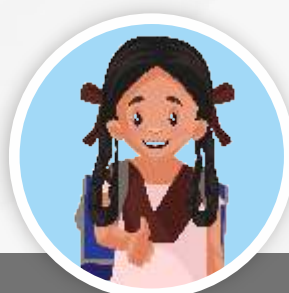
Number of schools:30 | AIP centers:15



**500000+**  
Lives Impacted



**1500**  
Women Skilled



**4500**  
Drop out  
back in school

## OUR CAPACITY BUILDING INITIATIVE

### Scholastic Trainings

For teachers were conducted to adhere students with curriculum learning. Teachers are specifically trained on simplified teaching methodology for different subjects, simplification of topics and easily understandable methods to teach mathematics, Science and English. Teaching through IEC materials and use of pragmatic methods is focused.

**29** Scholastic Trainings

**401** Teachers

- Learning Outcome Based teaching- teaching techniques
- Teaching through Art integrated method
- Teaching purpose, method and Innovation
- Workbooks and worksheets for English-Mathematics, Hindi, Science
- Assessments in English and Math NEP 2020

1

### Co-Scholastic Training

Apart from the formal learning curriculum different attributes of life and holistic learning is focused where life skill sessions are provided to students where they can understand different topics related to generic learning and overall self development.

**15** Scholastic Trainings

**323** Teachers

- Spoken English curriculum for Primary& Secondary
- Creative and critical thinking in Secondary classes
- STEM Manual
- Learning styles and adaptation, Teaching and innovation, Training on Positive attitude
- Dealing with behavioral problems with children
- Training on Mental Health, POSCH, positive attitude, Stress management, building relationships, behavior problems etc

2

### Technology based training

To be at par with the competitive world one needs to be upfront with the ever-changing and robust technological developments. In line with the same KHUSHII aimed at providing basic IT / ITES training for children, teachers and staff to keep themselves updated with the technical know-how in the field of systems, processes and Softwares.

**21** Tech Training

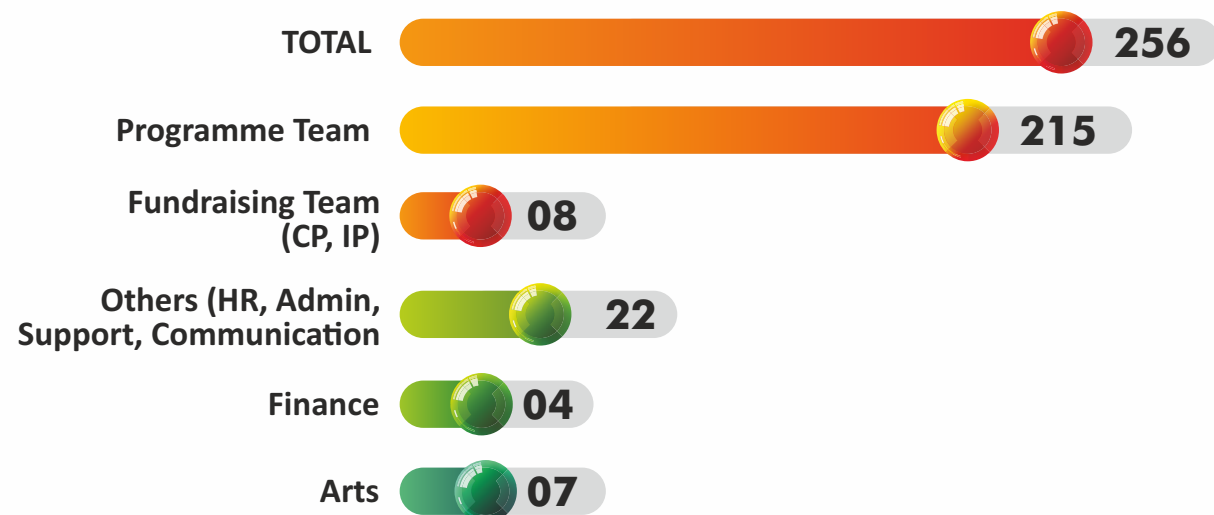
**769** Teachers

- CCT, STEM
- Coding program
- Cyber safety
- MS Office-Session
- Video Editing Skills BSession
- Cyber safety

3



## HR KHUSHII Team till 31 March 2022

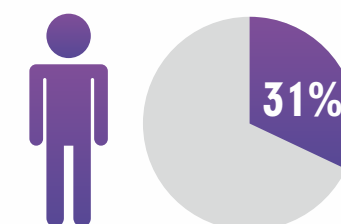


## Men Women Workforce No. and % breakup

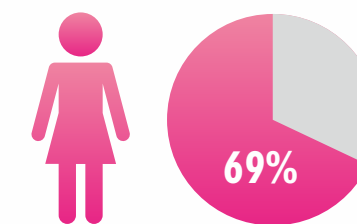
**TOTAL** 256



**No. of Men** 80

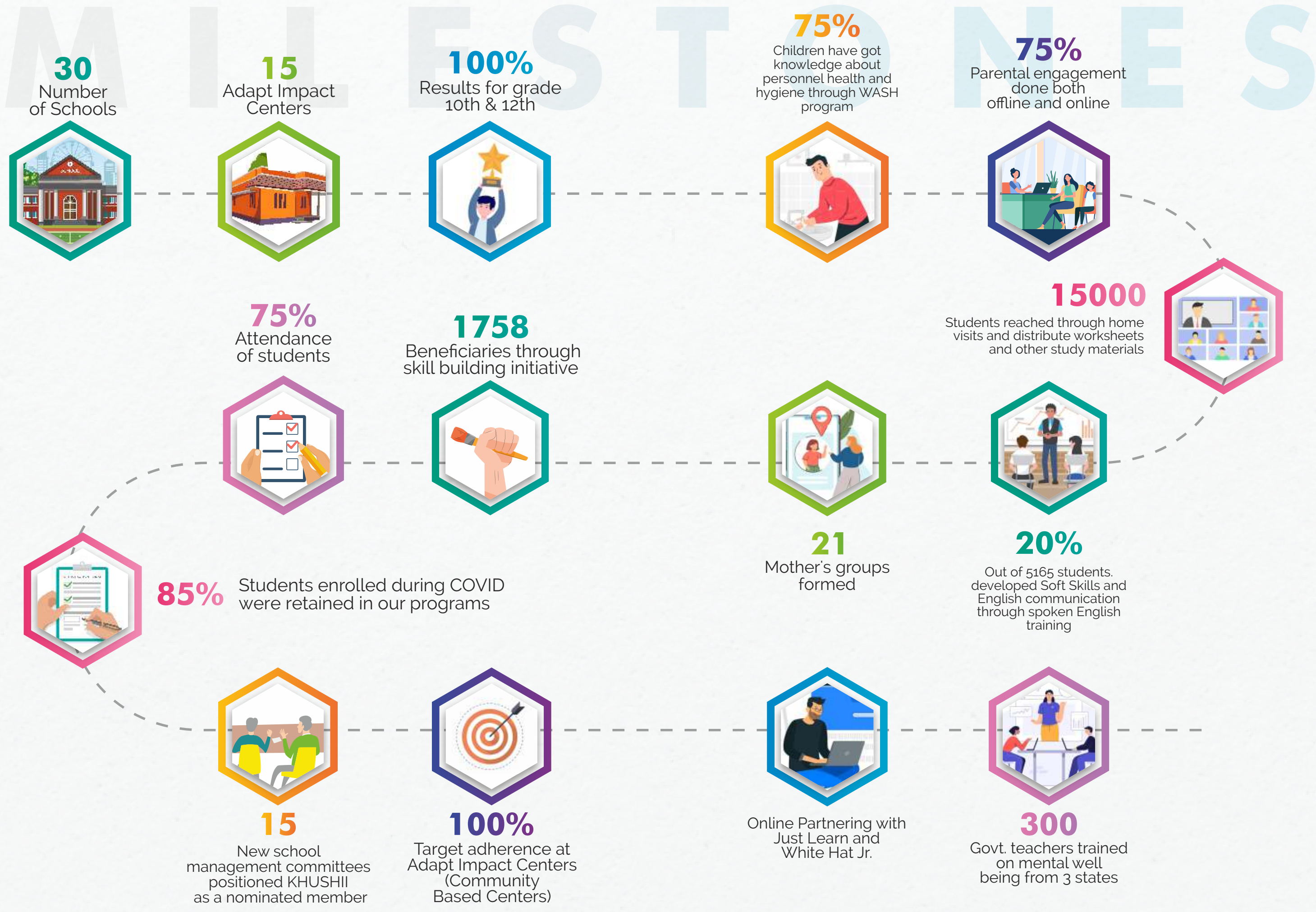


**No. of Women** 176





# MILESTONES







## • SWATANTRA SHIKSHANTARA

Swatantra Shikhaantra is a remedial education programme designed for students with learning difficulties in English, Mathematics and Science. Students with poor learning aptitude are identified through the rigorous process of selection and assessment tests including pre-counselling sessions. The programme also focuses on inculcating apt social skills and life skills among these children.

### ACCOMPLISHMENTS



**500+**  
Children  
benefitted



**60%**  
Girl  
Student



**1-10**  
Grade  
Covered



**85%**  
improvement  
in parental  
engagement

### Online Partnering with



## SWATANTRA SHIKSHANTARA



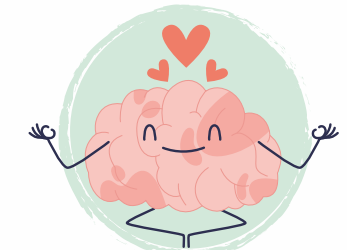
### STEM

take advantage of  
demonstrations,  
experiments, lectures  
and live participation.



### GAIN

information,  
knowledge and skills  
for future work



### MENTAL HEALTH

Good mental health  
and well-being increases  
learning, creativity  
and productivity





## EDUCATION

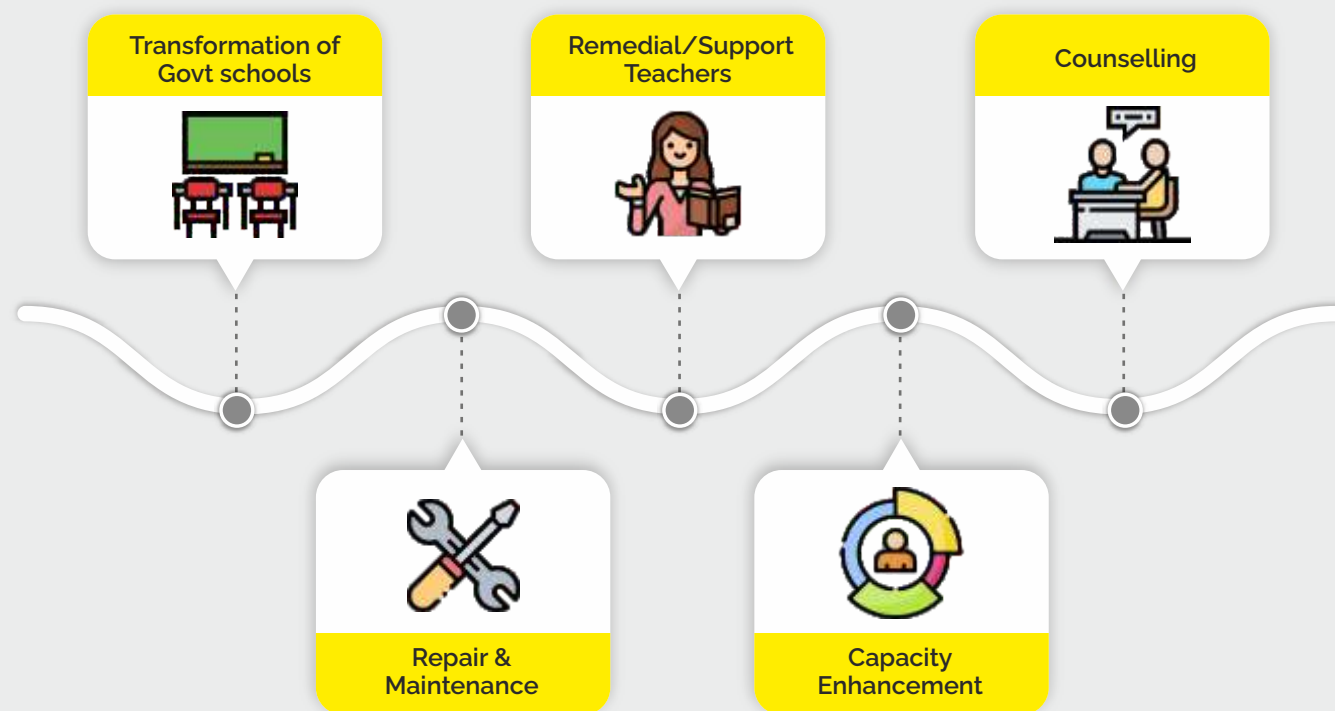


### • SHIKSHAANTRA PLUS



Shikshaantra Plus focuses on the Whole School Transformation through addressing the challenges that act as impediments to learning for students in Govt. Schools. It takes proactive steps toward improving the overall aspects of the school, including teaching-learning, capacity enhancement of teachers improved health and nutrition for children, WASH facilities and well-equipped infrastructure.

Through Shikshaantra Plus' KHUSHII addresses the challenges of poor infrastructure, low Pupil-Teacher Ratio, low learning levels and drop-out in government schools.



**Outcomes:** Improved learning levels of students; lower student teacher ratio; Qualified

## ACCOMPLISHMENTS



**45000**  
Students impacted



**30**  
Government schools



**12**  
States PAN INDIA



**2.1x**  
Improvement in all subjects



**20%**  
Improvement in attendance



**30%**  
Improvement in parental engagement





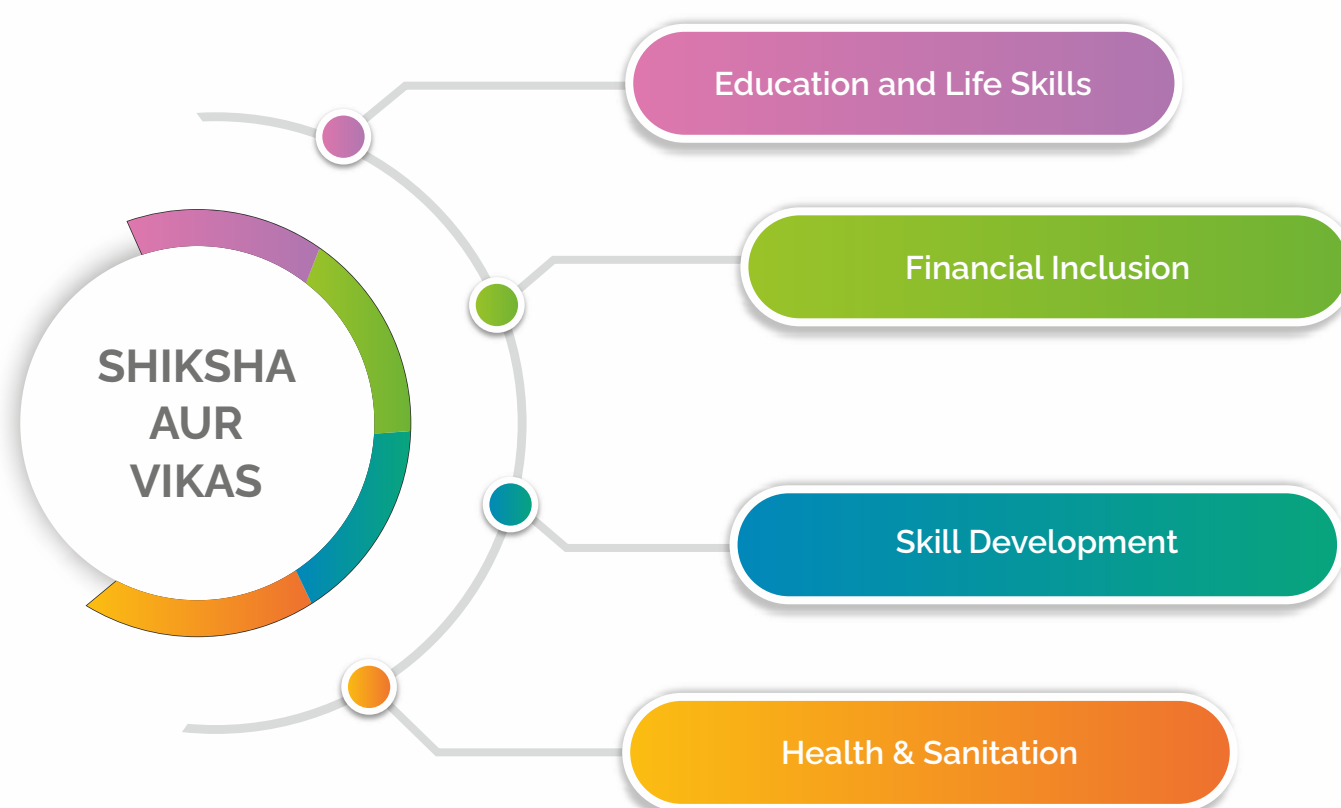
## COMMUNITY DEVELOPMENT PROGRAM



## SHIKSHA AUR VIKAS

The Shiksha aur Vikas programme, we aim to improve the lives and livelihoods of marginalised families to enable them to send their children to school until the completion of their education.

KHUSHII runs its Shiksha aur Vikas programme within 3 - 5 kilometers of the school so as to integrate communities with the school's development. Over the years, it has transformed the lives of over 1.5 million people by addressing challenges related to education, health and nutrition, sanitation, livelihood skilling and access to financial services.



## ACCOMPLISHMENTS



**89%**  
Mobilized  
Immunization



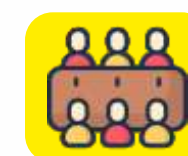
**1500**  
Women  
reached



**15000**  
families reached  
through community  
interventions



**4132**  
Health  
Camps



**3000**  
Community  
meetings



**7170**  
Beneficiaries







## • Skill Development – A KHUSHII Initiative

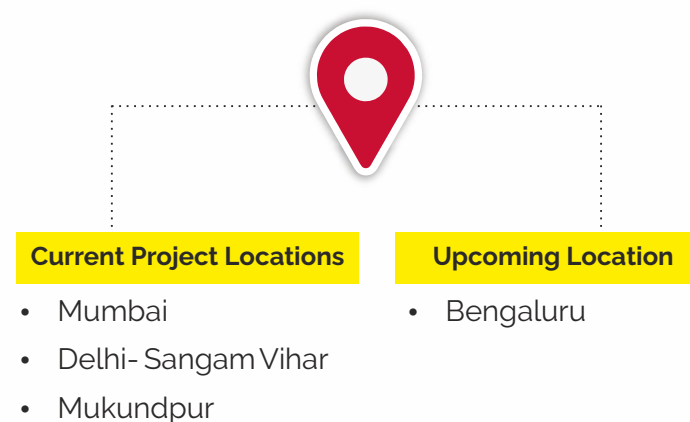
The rising skill gap has emerged to be one of the key barriers in the healthcare sector. The burden of rising healthcare costs and rapidly increasing population has further widened this gap, making it difficult for country to equate healthcare needs with existing means. The situation has become more critical as there is less concentration of medical professionals in urban areas, who account for only 30 percent of India's total population.



KHUSHII continuously make efforts in Preparing Skilled workforce for Health Care Industry.

General Duty Attendant (Healthcare Attendants) is a certified course from the Health care Skill Sector Council under National Skill Development Corporation. Skill building for the 12th Standard pass eligible students and skill enhancement programs for existing healthcare professionals. KHUSHII covers 100 students in one project location.

Our Course methodology employed both theory and practical classes followed by on-job training to enable students to become certified GDAs. Students are trained in the particular domain of patient care. The project outcomes demonstrated economic empowerment of youth from low-income families along with the increased bargaining power in the workplace.



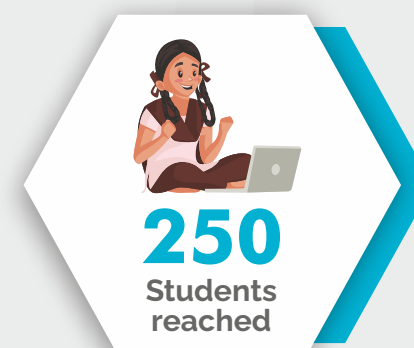
### Placement And Partnership



Council of Education & Development Programme Private limited ( CEDP)



### Creating Skilled Workforce









# KHUSHII's Mental Health and Wellbeing Programme (Manoshakti, Manobal and Manoshakti Community Centres)

“The International statistics suggest that 1 in every 5 children has some identifiable mental health condition. Students are the potent agents of social, environmental and economic changes in the community.

Our responsibility is not only to empower them as learners but also provide hope and encouragement to live a healthy and a happy life.”

## Manoshakti

We started providing online counselling services and well-being calls for all students during COVID-19 with the intention of maintaining a constant connection with students and their parents. The objective was to provide mental health support and counselling on how to deal with the stress and anxiety they experienced during the pandemic.

Counselling Services	No. of sessions
 <b>Group Counseling</b>	7912
 <b>Individual Counselling</b>	5937
 <b>Well-Being calls</b>	36950
 <b>PCM</b>	80

## NEW INITIATIVES

### Manobal



Manobal Teachers Training Program aims to promote students' well-being by psycho-educating and sensitizing government school teachers about students' mental health needs and concerns



Initiated training of 300+ government school teachers/ principals.



No. of states - 3 states (Rajasthan, Madhya Pradesh, and Gujarat)



Developed 5 session content based on the need, and have piloted it



No of schools - 15



No. of students impacted - 10,500



Sensitising of KHUSHII volunteers pan-India (171)

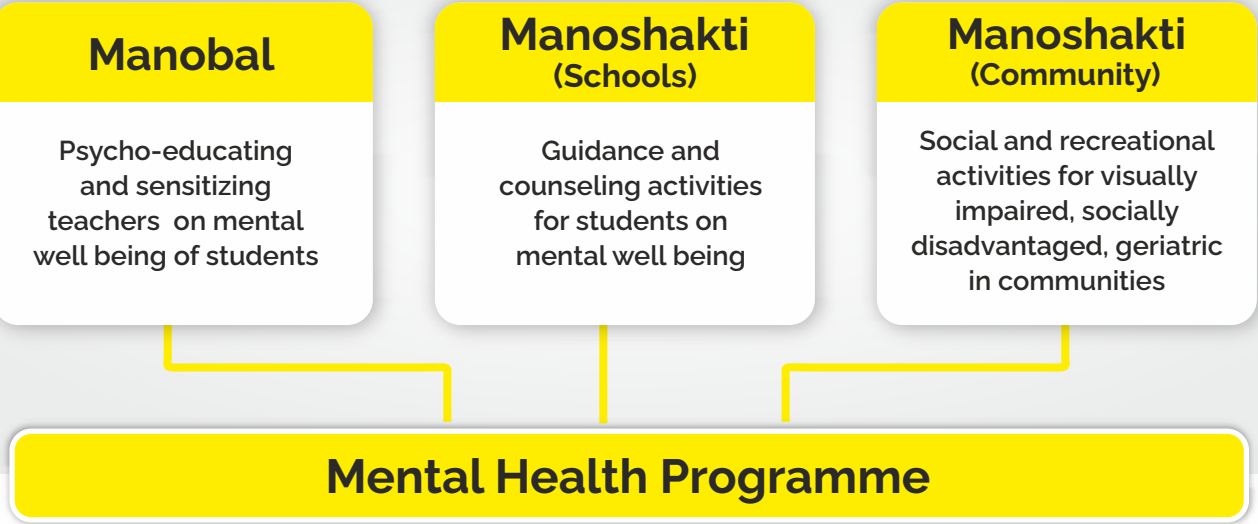
### Manoshakti Community Centres



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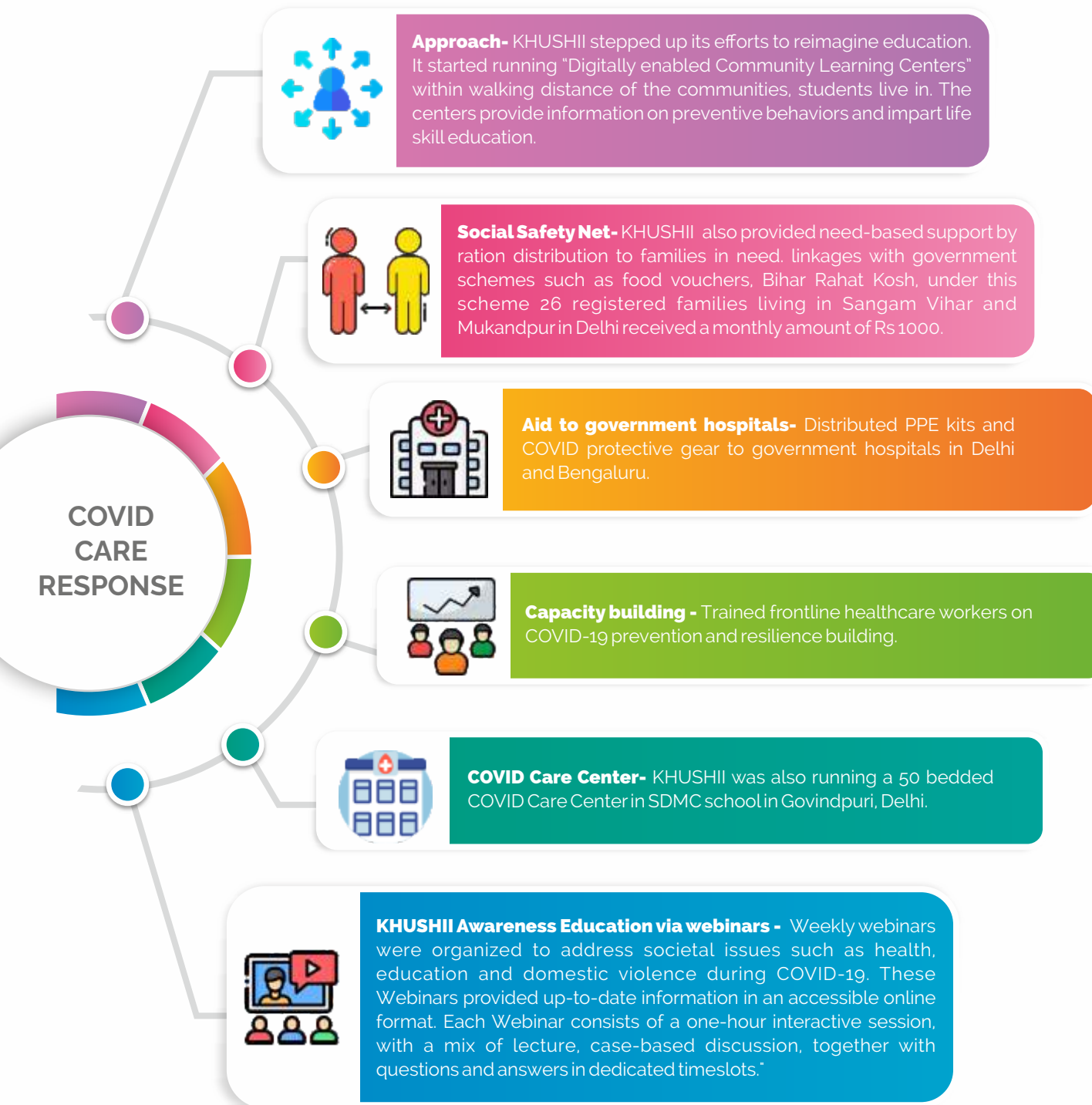
## Mental Health and Well Being





## COVID Care Response

KHUSHII has touched the lives of over 1,00,000 beneficiaries during the COVID lockdown



KHUSHII has partnered with experts from medical colleges, Department of Community Medicine, Safdarjung hospital and Vardhman Mahavir Medical college, Govt hospitals, ICMR, National Health Mission, Child & Welfare Committee.

## COVID FACTS



UNESCO estimates that a prolonged break from the school could double the number of out-of-school children to 24 million.



Around 14 crore Indians lost employment during the lockdown



In India over 1 lakh healthcare workers have been infected by the pandemic due to excessive COVID-19 exposure and lack of PPE.





## CORPORATE PARTNERSHIPS

In the journey of transformation many corporate bodies joined KHUSHII in working in tandem for children education and well-being. Support and guidance from corporate partners is eminent where partnership looks beyond just financial or sponsorship arrangements – think about goods, services, resources or expertise.

KHUSHII and its partnership with corporate bodies amalgamate to develop solid planning, clear expectations, mutual respect, a willingness to engage with other organisations, and a desire to help the community.

Corporate tie ups helped KHUSHII to deliver vital educational reforms and community services.



Tech Mahindra Foundation and KHUSHII joined hands to provide Dry Ration to 500 less privileged families living in the slums of Delhi under the 'COVID Relief & Support' program.

Innisfree's 'Green Holidays' initiative, on the occasion of Christmas, The team interacted with students, played musical chair, distributed lunch and goodies (items in goodies - stationary, chips, chocolate, Santa cap, notebook and 500 Innisfree DIY Speaker Kit).



Caleedo supported 20 underprivileged students during Diwali

Panasonic collaboration with KHUSHII conducted a campaign "Building Blocks with Panasonic" for Children's Day 2021. A gaming activity was conducted on microsite. It was an open forum for the audience to come and play the building blocks game. On reaching 10,000 points, Panasonic donated electronic items to KHUSHII.



KPMG "Fulfill a Child's Wish" Gift Distribution Event – KPMG 'TASK-The Art of Science to commemorate 'National Science Day'. KPMG Karnataka Rajyotsava Celebration at Thanisandra School; KPMG International Literacy Day"

KHUSHII in collaboration with WNS Care Foundation India trained and certified 9133 children and teachers from Shikshaantra Plus projects



In response to Covid pandemic KHUSHII developed Strategic partnerships and Created Community Learning Centers for Children:



Microsoft India has taken up 5 Adapt Impact Community Learning Centres at Hyderabad

Honda India Foundation has taken up another 5 AIP centers at Haryana



## CORPORATE DONOR PARTNERS FOR FY 21-22

- |  |  |
|--|--|
| • A.T. KEARNEY INDIA PRIVATE LIMITED                             | • NIKHIL BAHADUR (A T Kearney)                       |
| • ADIL TYABJI EDUCATIONAL TRUST                                  | • NUTANIX TECHNOLOGIES INDIA PVT LTD                 |
| • AECOM ASIA COMPANY LIMITED                                     | • OSRAM LIGHTING PRIVATE LIMITED                     |
| • ANSHUMAN SINHA (A T Kearney)                                   | • PAS DIGITAL PRIVATE LIMITED                        |
| • DANISCO NUTRITION AND BIOSCIENCES INDIA PRIVATE LIMITED        | • PLATINUM GUILD INDIA                               |
| • EMBASSY OF ISRAEL  | • RAJAT TULI (A T Kearney)                           |
| • FEDERAL MOGUL GOETZE INDIA LTD                                 | • RIELLO POWER INDIA PVT. LTD.                       |
| • FEDERAL MOGUL POWERTRAIN SOLUTIONS IPL                         | • SANDHAR FOUNDATION                                 |
| • GEMS N JEWELS  | • SANYASI AYURVEDA PVT LTD                           |
| • GIVE FOUNDATION  | • SATYA KOMARAGIRI (A T Kearney)                     |
| • HERO FUTURE ENERGIES PVT LTD                                   | • SBI LIFE INSURANCE CO LTD                          |
| • HONDA INDIA FOUNDATION   | • SHOVIK BANERJEE (A T Kearney)                      |
| • HOSS RETAIL LLP  | • SITA INFORMATION NETWORKING COMPUTING INDIA PVT LT |
| • INDOSTAR CAPITAL FINANCE LIMITED                               | • SRIRAM ANANTHAPADMANABHAN (A T Kearney)            |
| • INDRAPRASTHA GAS LIMITED                                       | • STANDEX ENGRAVING INDIA PRIVATE LIMITED            |
| • INFLOW TECHNOLOGIES PRIVATE LIMITED                            | • TATA COFFEE LIMITED                                |
| • INNISFREE COSMETICS  | • TECH MAHINDRA FOUNDATION                           |
| • KPMG GLOBAL SERVICES PRIVATE LIMITED                           | • THE PRESS TRUST OF INDIA LIMITED                   |
| • MANISH MATHUR(A T Kearney)                                     | • UK ONLINE GIVING FOUNDATION                        |
| • MICROSOFT  | • UNITED WAY OF DELHI                                |
| • MILLWARD BROWN MARKET RESEARCH SERVICES INDIA PRIVATE LIMITED. | • UNITED WAY OF MUMBAI                               |
| • MVS ENGINEERING PVT LTD  | • UPS EXPRESS PRIVATE LIMITED                        |
| • NAOR GILON   | • VIKAS KAUSHAL (A T Kearney)                        |
| • NEWGEN SOFTWARE TECHNOLOGIES LTD                               | • WHITEFIELDS OVERSEAS LIMITED                       |
|  | • XL INDIA BUSINESS SERVICES PRIVATE LIMITED         |



“

"Inflow has partnered with KHUSHII from 2021 for their Shikshantaara Plus program. The proposal was well thought out and we had personally seen our housekeeping and security staff personnel kids losing out on education and then finding it difficult to cope with being back in school due to pandemic. So this cause was very relevant and close to us and as an organisation we wanted to work in this sector.

We chose to partner with KHUSHII as their proposal was very practical and covered both parents /school and the children themselves. We find that our confidence was not misplaced and the quarterly reports tell us the progress and the way the money is spent. We would love to continue to partner with KHUSHII for future projects too.

**Nancy Varghese,**  
Head HR & Admin, Inflow Technologies

”

## TESTIMONIALS

“

I am very glad to assist someone in her education so that she is able to sustain in this competitive world. Thanks to KHUSHII that they granted me this opportunity to contribute towards this noble cause.

**Nikhil Limaye**

”

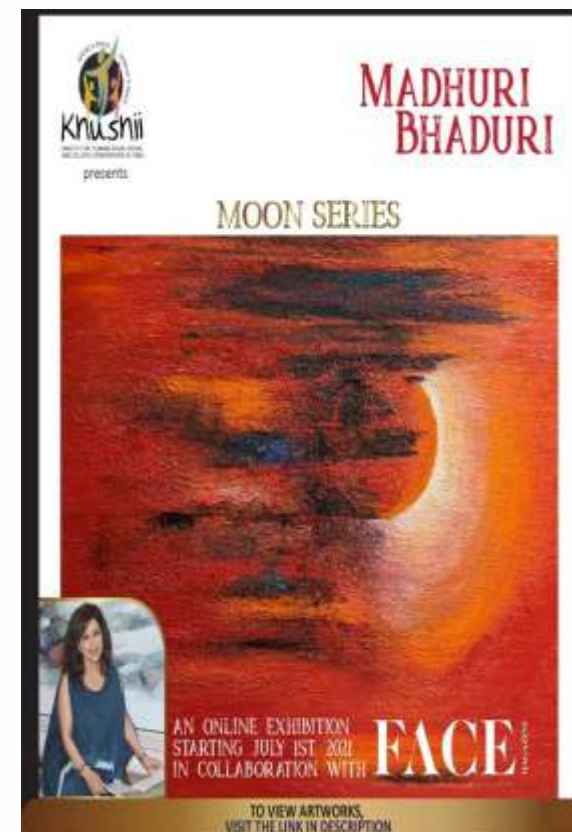
“

Dear Teacher and KHUSHII NGO.

Would like to give you feed back regarding my child progress . As my child Anandi kumari Studying class 2-A have seen very Improvement in her to solving her Assignment and taking daily online class. So very very thanks to the teacher and KHUSHII NGO for taking regular feed back. Thanks,

**Dharm Nath Akela**  
Student, Anandi Kumari  
Class: 2nd (A)

”



## The Moon Series by Madhuri Bhadhuri

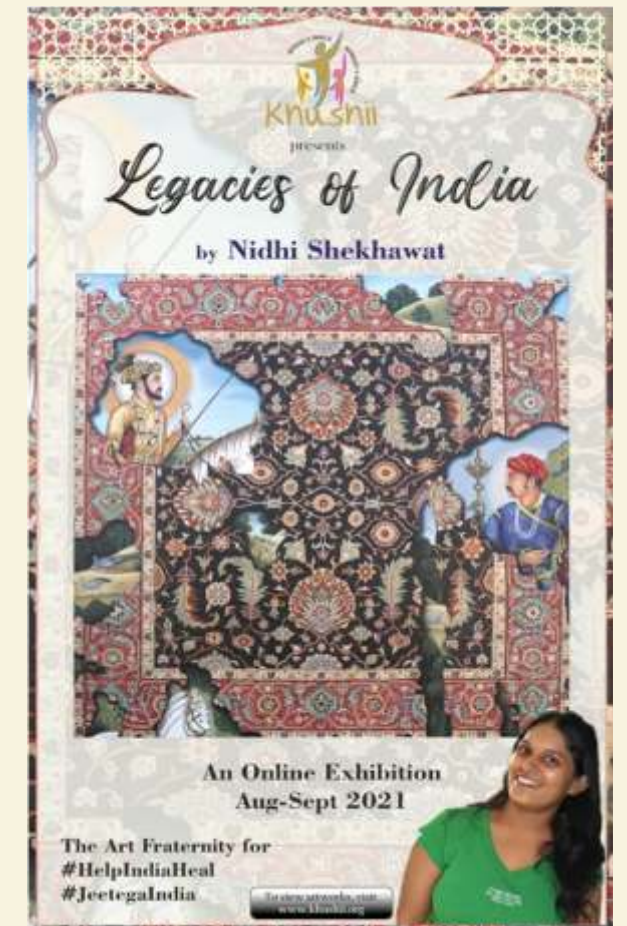
Artist Madhuri Bhaduri's online exhibition, in association with Face Magazine, caused an online uproar. We had a live interaction on Instagram with the artist, Rasik Chopra from our Advisory Board and Sukhmani Sadana (Editor of Face Magazine).

Madhuri Bhaduri's canvases overflow with tranquility and their marvellous grandeur pause, contemplate and lose themselves in the beauty of the piece. A heartiest thank you to Madhuri Bhaduri, KHUSHII is so proud to have your association.

## Legacies of India by Nidhi Shekhawat

The next online exhibition featured Nidhi Shekhawat's beautiful motifs telling stories about the era of excellence of Indian history which is full of richness, culture, heritage. Fine design details with the fascinating time period visual were weaved together in her art works, creating a kaleidoscopic image of our glorious past.

We are extremely grateful for the constant support of our patrons and artists, who made these shows such a success for KHUSHII's beneficiaries, and a very special thank you to Nidhi Shekhawat for coming forward once again for KHUSHII.

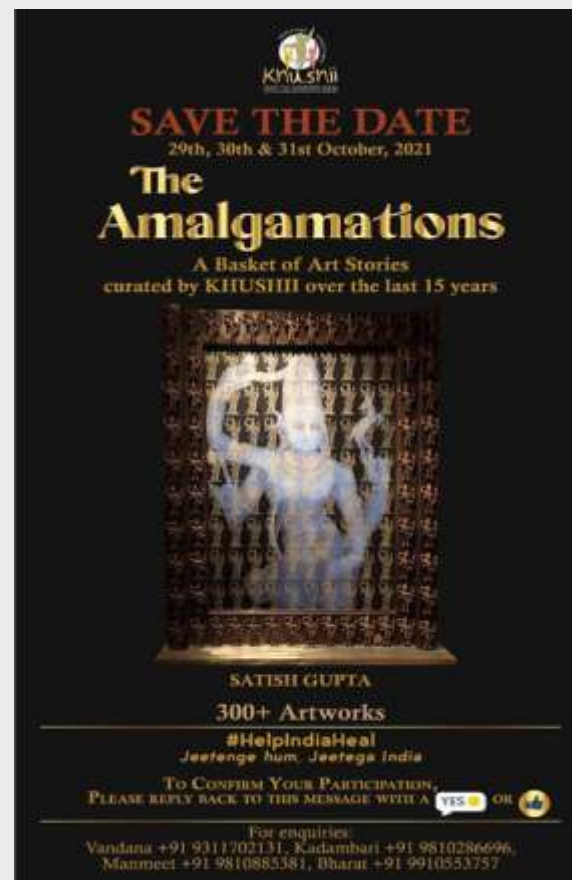




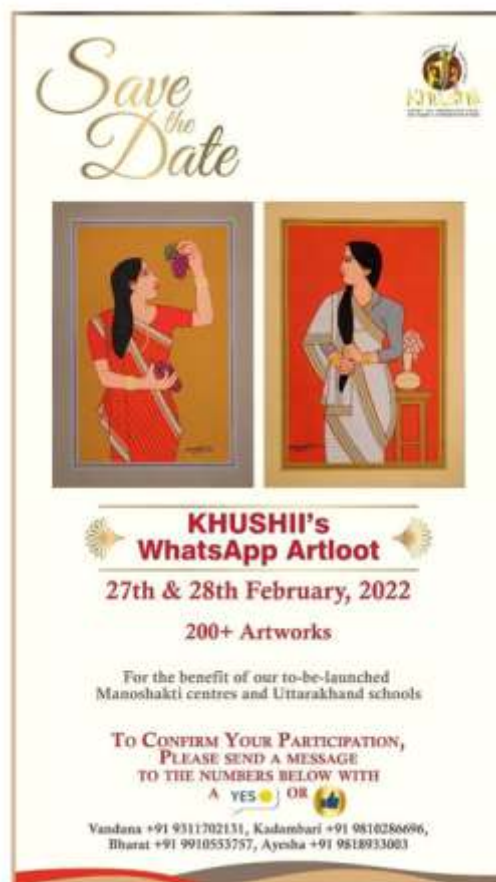
## The Amalgamations

An Art Fundraiser with a difference – 'The Amalgamations' – held in October '21 was a compilation of KHUSHII's most popular art showcases curated over the last 15 years. A variety of Upcoming, Established, Contemporary,

Traditional & Master artists from our popular shows Artloot, The Cluster Collection, Strokes of Perfection & The Masters Collection were all brought together at affordable prices, during the festive season.



## Amidi



## WhatsApp Artloot Artists for Uttarakhand

KHUSHII's trademark fundraising concept, the famous, WhatsApp Artloot was started in 2008 and is conceptually tweaked over the years, such that each Artloot has a sense of individuality, incredibly low prices and a wonderful element of surprise – all of which adds to its resounding success.

In Feb '22, funds raised through Artloot helped build well-being wellbeing centres 'Manoshakti' and start schools in Uttarakhand. During the floods KHUSHII also came forward to build pathway roads.

In an effort to give voice to 200 young girls to be empowered, employable and hence become contributing members of the society, the Israel Embassy, European Union, and the Embassy of the Kingdom of Belgium came forward in March '22, to believe in us and provide a platform for KHUSHII to take the initiative forward.





## ● Arunachal Pradesh Covid Care Intervention

After receiving an appeal from the state of Arunachal Pradesh, KHUSHII took the initiative for COVID care support and successfully distributed 2,000 COVID kits to those patients meeting the inclusion criteria.

A pulse oximeter bank was created in the respective district thana. Patients after a negative report returned the kits to the area ASHA, who further recycled and shared these with other beneficiaries after disinfection and sanitising them. At the end of the period, the kits that were collected by the area ASHAs, returned to the district Thana SHOs, who then gave it to the DMO of the respective district hospital for storage and further use.

Besides improving quality of care for patients with serious COVID-19 illness, the project also provided safety net to the beneficiaries that reduced unnecessary hospital visits. Each beneficiary could do the critical monitoring of oxygen levels and other parameters. This helped in seeking timely hospitalisation for treatment and care. 2000 house-holds benefitted from the project.

## FINANCIAL REPORT

### Donation Sponsorship



2021

2022

10,04,44,579.64

11,56,54,087.53

### Employee Benefit Expenses

2021

88,03,036.00

2022

97,19,911.00



### Total Receipts



2021 | 11,55,69,994.00

2022 | 11,60,83,909.00



## Balance Sheet as at 31st March 2022

Khushii - Kinship For Humanitarian Social And Holistic Intervention Balance Sheet as at 31st March, 2022			
Particulars	Note No	Figures as at 31st March, 2022	Figures as at 31st March, 2021
<b>I. FUNDS AND LIABILITIES</b>			
(1) Funds			
a) Corpus Fund	1	8,84,55,230.00	8,89,43,860.00
b) General Fund	2	5,79,17,971.37	5,64,37,505.03
(2) Non-current liabilities		-	-
(3) Current liabilities			
a) Trade Payables	3	28,52,724.00	25,03,603.00
b) Provisions & Unspent Grant	4	20,45,639.48	20,91,528.90
c) Other Current Liabilities	5	1,58,67,628.06	1,12,89,297.92
<b>Total</b>		<b>16,71,39,192.91</b>	<b>16,12,65,794.85</b>
<b>II. ASSETS</b>			
(1) Non-current assets			
a) Fixed Assets	6		
Tangible Assets		42,88,528.00	47,23,378.00
Intangible Assets		3,941.00	5,255.00
b) Non-Current Investments	7	-	-
(2) Current assets			
a) Current Investments	8	-	-
b) Trade Receivables	9	66,78,539.00	48,98,980.00
c) Inventories	10	1,82,40,057.00	78,31,106.00
d) Cash & Cash Equivalents	11	12,66,60,986.63	13,37,43,305.71
e) Short Term Loans and Advances	12	61,65,240.63	47,97,640.00
f) Other Current Assets	13	51,01,900.65	52,66,130.14
<b>Total</b>		<b>16,71,39,192.91</b>	<b>16,12,65,794.85</b>


Note No. 1 to 19 form integral part of Financial Statements

As per our report of even date attached

For SARC & Associates

Chartered Accountants

FRN: 0006085N

  
CA Pankaj Sharma  
M. No. 086433

Place: New Delhi

Date: 28.09.2022

UDIN: 22086433AWFGYB5119

For Khushii-Kinship for Humanitarian  
Social and Holistic Intervention

    
President, General Secretary Treasurer

## Income & Expenditure Account

Khushii - Kinship For Humanitarian Social And Holistic Intervention Income & Expenditure Account for the Year ended 31st March, 2022			
Particulars	Note No.	Figures as at 31st March, 2022	Figures as at 31st March, 2021
<b>I. Income</b>			
Donation Sponsorship & Membership	14	11,56,54,087.53	10,04,44,579.64
Other Income	15	60,57,255.00	77,70,696.00
Income Generated through Art Work Sale		8,54,546.62	23,11,589.50
<b>Total Income (I)</b>		<b>12,25,65,889.15</b>	<b>11,05,26,865.14</b>
<b>II. Expenses :</b>			
Project Expenses	16	9,69,76,313.70	7,66,08,393.73
Donation Given	17	8,65,000.00	17,84,400.00
Employee Benefit Expenses	18	97,19,911.00	88,03,036.00
Covid Expenses		68,03,347.00	80,88,401.00
Unspent Grant Balances (FCRA)		20,45,639.48	20,91,528.90
Object Attainment Cost	19	46,75,211.63	25,74,051.75
<b>Total expenses (II)</b>		<b>12,10,85,422.81</b>	<b>9,99,49,811.38</b>
<b>III. Excess of Income over Expenditure (I-II)</b>		<b>14,80,466.34</b>	<b>1,05,77,053.76</b>

Note No. 1 to 19 form integral part of Financial Statements

As per our report of even date attached

For SARC & Associates

Chartered Accountants

FRN: 0006085N

  
CA Pankaj Sharma  
M. No. 086433

Place: New Delhi

Date: 28.09.2022




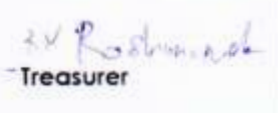
UDIN: 22086433AWFGYB5119

For Khushii-Kinship for Humanitarian  
Social and Holistic Intervention

    
President General Secretary Treasurer



## Receipts and Payment Account

Khushii - Kinship For Humanitarian Social And Holistic Intervention Receipt & Payment Account for the Year ended 31st March, 2022		
Particulars	Figures as at 31st March, 2022	Figures as at 31st March, 2021
<b>Opening Balance of Cash &amp; Cash Equivalents</b>		
- Cash in Hand	1,43,066	41,493
- Cash at Bank	2,55,72,247	2,03,59,530
- Investment in Fixed Deposit with Banks	10,80,27,993	9,45,18,313
	<b>13,37,43,306</b>	<b>11,49,19,336</b>
<b>Receipts</b>		
Donation Receipts	10,47,96,444	10,30,19,130
Art Work Proceeds	57,67,490	53,12,273
Rent Security received	24,000	-
Interest Received From Bank	54,95,975	72,38,591
	<b>11,60,83,909</b>	<b>11,55,69,994</b>
<b>Payments</b>		
Shikshaantra Project	9,84,88,157	7,46,41,576
Imprest to Staff	19,58,241	64,102
Donation Paid	8,65,000	17,84,400
Administrative Expenses	1,37,89,067	1,14,88,496
Other Project Expenses	68,03,347	80,88,401
Fixed Asset Purchase	52,466	5,49,050
Rent Security	-	1,30,000
TDS Paid	1,31,696	-
Under Privileged Children Show	10,78,255	-
	<b>12,31,66,228</b>	<b>9,67,46,025</b>
<b>Closing Balance Cash &amp; Cash Equivalents</b>		
- Cash in Hand	64,198	1,43,066
- Cash at Bank	1,59,77,156	2,55,72,247
- Investment in Fixed Deposit with Banks	11,06,19,633	10,80,27,993
	<b>12,66,60,987</b>	<b>13,37,43,306</b>
<b>Note No. 1 to 19 form integral part of Accounts</b> <b>As per our report of even date attached</b> <b>For SARC &amp; Associates</b> <b>Chartered Accountants</b> <b>FRN: 0006085N</b>  <b>CA Pankaj Sharma</b> <b>M. No. 086433</b> <b>Place: New Delhi</b> <b>Date: 23-09-2022</b> <b>UDIN: 22086433AWFGYBS119</b>		
<b>For Khushii-Kinship for Humanitarian Social and Holistic Intervention</b>  <b>President</b>  <b>General Secretary</b>  <b>Treasurer</b>		

## KHUSHII ON WEB

